

## **LANE COUNTY BUDGET COMMITTEE**

**Tuesday, April 29, 2014**

5:30 p.m. – 8:30 p.m.

Harris Hall

- 5:30           **I.     CALL MEETING TO ORDER**  
                  FY 13-14 Chair, Rose Wilde
- 5:30 – 5:55   **II.    COMMITTEE BUSINESS**  
                  A. Election of FY 14-15 Chair & Vice Chair  
                  B. Approve Lane County Budget Committee  
                  Minutes: May 23, 2013  
                  C. Committee Process
- 5:55 – 6:25   **III.   BUDGET MESSAGE**  
                  Alicia Hays, Interim County Administrator
- 6:25 – 6:50   **IV.   BUDGET OVERVIEW**  
                  Christine Moody,  
                  Budget and Financial Planning Manager
- 6:50 – 7:10   **V.     PROPERTY TAX OVERVIEW**  
                  Mike Cowles, Assessor
- 7:10 – 7:30   **VI.   ROAD FUND OVERVIEW**  
                  Tanya Heaton, Public Works Budget Manager
- 7:30 – 8:30   **VII.  PUBLIC HEARING ON THE**  
                  **FY 2014-15 PROPOSED BUDGET**
- 8:30           **VIII. ADJOURN**

*Please be courteous and respectful. All individuals are expected to observe respectful behavior and decorum during this public meeting. Anyone acting in a disruptive, disrespectful, disorderly or threatening manner will be asked to leave, and may be precluded from participating in future opportunities for public comment.*

*Please turn off all cell phones and pagers (even on standby they can interfere with the microphones/sound system).*